

臺中市政府教育局
以前年度歲出轉入數累計表
中華民國112年1月1日至112年9月30日

頁數：第10頁
單位：新臺幣元

| 年度 | 科 目 | | | | 以前年度轉入數(1) | 減免(註銷)數(2) | 本月實現數 | 截至本月止 累計實現數(3) | 調 整 數(4) | 尚未執行數 (5)=(1)-(2)-(3)+(4) | 備註(預付款) | | | | | | | |
|-----|-----|----|----|---|-------------|------------|-------|-------------------|----------|------------------------------|---------|-----------|-----|-----|-----|-----|-----|-----|
| | 款 | 項 | 目 | 節 | | | | | | | | 代 號 及 名 稱 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 | 應付數 |
| | | | | | | | | | | | | | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 | 保留數 |
| 110 | 06 | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 1,746,900 | - | - | 893,257 | - | 853,643 | - | | | | | | | |
| | | 01 | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 1,746,900 | - | - | 893,257 | - | 853,643 | - | | | | | | | |
| | | | 40 | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 1,746,900 | - | - | 893,257 | - | 853,643 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 1,746,900 | - | - | 893,257 | - | 853,643 | - | | | | | | | |
| 111 | 05 | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 99,094,441 | - | - | 95,275,976 | - | 3,818,465 | - | | | | | | | |
| | | 01 | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 99,094,441 | - | - | 95,275,976 | - | 3,818,465 | - | | | | | | | |
| | | | 40 | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 99,094,441 | - | - | 95,275,976 | - | 3,818,465 | - | | | | | | | |
| 111 | 06 | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 588,534,126 | - | - | 581,731,202 | - | 6,802,924 | - | | | | | | | |
| | | 01 | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 588,534,126 | - | - | 581,731,202 | - | 6,802,924 | - | | | | | | | |
| | | | 40 | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 588,534,126 | - | - | 581,731,202 | - | 6,802,924 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 687,628,567 | - | - | 677,007,178 | - | 10,621,389 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 99,094,441 | - | - | 95,275,976 | - | 3,818,465 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 590,281,026 | - | - | 582,624,459 | - | 7,656,567 | - | | | | | | | |
| | | | | | - | - | - | - | - | - | - | | | | | | | |
| | | | | | 689,375,467 | - | - | 677,900,435 | - | 11,475,032 | - | | | | | | | |